

# Aldbrough St John Parish Council

Prepared by: Jenny Pears - Clerk to Aldbrough St John Parish Council

Budget 2024 25

Prepared on 6th May 2024

<u>Income</u>	Projected Budget Income 2024 25	Actual Income
Precept	4499.00	0.00
Grants	0.00	0.00
Encroachment Fee	225.00	0.00
Quoits Club	10.00	0.00
Donation	0.00	0.00
Refunds (VAT)	553.00	0.00
Re-imburement of Grass cutting	341.44	0.00
Play Park inspection fee	100.00	0.00
Annual Cricket Club fee	175.00	0.00
	<b>5903.44</b>	<b>0.00</b>

<u>Expenditure</u>	Projected Budget Expenditure 2024 25	Actual Expenditure
Grass Cutting (14 x cuts per year)	3460.80	3292.80
Parish Clerk wages	1800.00	300.00
PC expenses - stationary, print cartridges and stamps	50.00	0.00
Village upkeep, maintenance and repair	1000.00	0.00
Hire of village hall	250.00	0.00
Insurance	450.00	0.00
play park upkeep/inspection fee	100.00	0.00
Website	34.00	0.00
VAR/Matrix Board	0.00	0.00
Clock Maintenance ( £170 pd in 2021/22)	0.00	0.00
Stanwick Church Grass Cutting	100.00	100.00
Other	0.00	0.00
	<b>7244.80</b>	<b>3692.80</b>